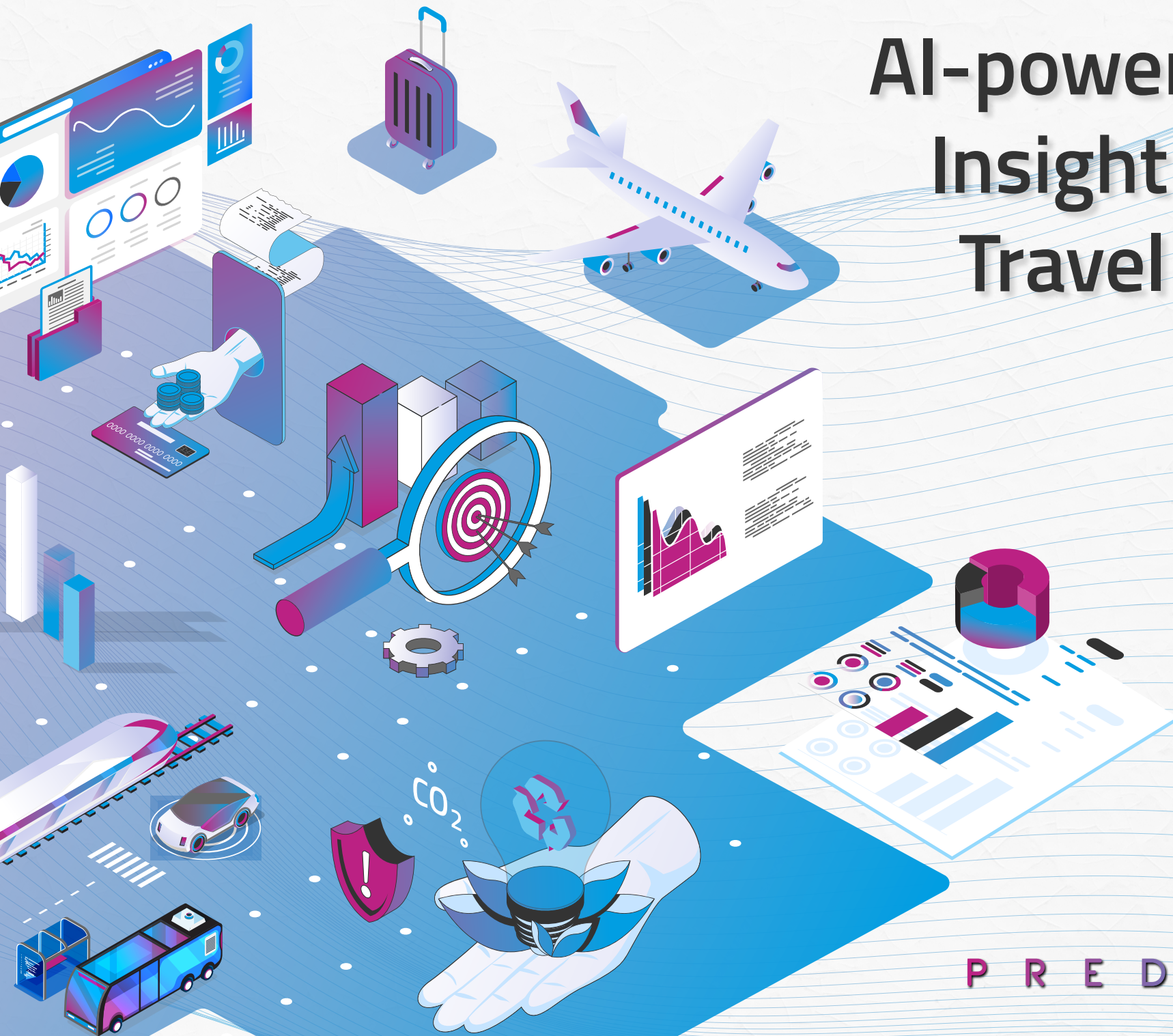


AI-powered Data Insight for Elite Travel Leaders



P R E D I C T . X



AI-powered Data Insight for Elite Travel Leaders

Sourcing ✕ Operations ✕ Risk & Compliance ✕ Engagement ✕ Sustainability

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The future of travel and expense is about to change

PredictX is here to lead the way

44%

of travel managers find matching data from different sources to be the most challenging aspect of their jobs.

PredictX is here to address this issue.

Legacy Business Intelligence (BI) data visualisation tools have limited capability in resolving this challenge. Designed two decades ago to handle static, historical data, these applications remain tethered to a pre-cloud era.

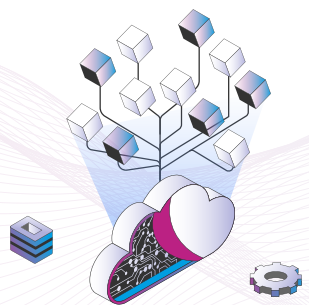
The PredictX platform, an **AI-driven commercial intelligence platform**, facilitates informed business decision-making by providing comprehensive data at every stage. It offers each department within your business tailored visibility into data necessary for enhanced decision-making across areas such as risk management, auditing, cost optimization, policy enforcement, supplier management, compliance, and environmental sustainability.



Single consolidated data source with 99.9% accuracy

We initiate the ingestion of data through over 200 connectors to Travel Management Companies (TMCs), expense systems and other suppliers.

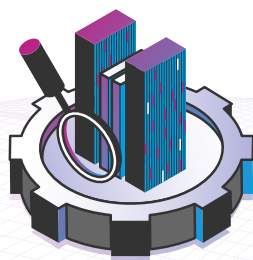
Subsequently, we meticulously **cleanse and validate the data**, integrating it seamlessly with your HR and financial hierarchies. Enrichment follows, incorporating regional and global policies, culminating in automated travel data analysis tailored to your needs.



Ingest

200+ connectors to:

- » TMCs
- » Expense systems
- » Credit cards
- » OBTs
- » GDS systems
- » Suppliers
- » HR systems
- » General Ledger



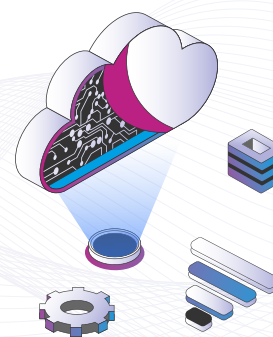
Validate

Validation:

- » Structural validation
- » Logical checks
- » Omission checks

Cleansing:

- » Employee
- » Hotels
- » Locations
- » Currencies

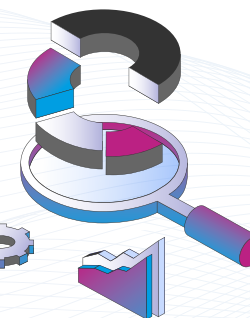


Fuse

Combine:

- » TMC
- » Card
- » Expense
- » HR etc.

Provides new insights into activity



Enrich

We add:

- » Regional and Global Policies
- » Short/Long haul delimiters
- » Regions
- » Metro areas
- » Categories
- » Hotel brands & chains
- » Budget



Use

Outputs include:

- » Dynamic analysis
- » Automated analysis
- » Push reports
- » Infographics
- » The Story
- » Alerts
- » Pushed data
- » AI Assistants
- » API



A Total Trip Cost View

Capturing Hidden Spend

Our analysis of 8.5 billions in travel program spend revealed that TMC data misses 41% of it.

Our solution is developed to capture this hidden spend.

PredictX combines and consolidates TMC, card and expense management data to deliver a total trip cost. We also include other integrations like hierarchy, sharing economy and meetings data.



Effective Air Sourcing and Predictive Analysis

PredictX fills the gaps in the current air sourcing process by consolidating real-time ticket data with contract terms.

Our platform is NDC-ready by accessing associated ancillary data and consolidating both NDC and pre-NDC formats.

Companies can easily use predictive analytics and a fair market-share analysis to assess both current and future airline ticket prices and demand.

We deliver automated suggestions and alerts intelligently comparing each proposal with the current and predicted data analysis. You can therefore manage multiple sourcing proposal iterations. It automatically stores and compares each proposal to the rest with an analysis of their comparative value.



Compliance & Risk Management

Travel inherently involves crossing borders. For organisations where there are thousands of travellers undertaking multiple trips, this cross-border activity can raise the attention of national regulators, internal revenue departments and border control agencies.

If undocumented activity is identified, fines can be in the millions.

Our regulatory compliance and tax risk management module captures the required data, shows how many hours, or calendar days have been incurred, while also predicting how many more will be incurred at both the employee and the company level.

Policy compliance

Top travellers

Traveller name	savings opp.	Tickets OOP	Contact traveller
Drake Halle	£10983	30	[Email] [Social] [More]
Mohammed Helfield	£9885	24	[Email] [Social] [More]
Kaylen Hull	£8885	16	[Email] [Social] [More]
Joaquin Waters	£6885	15	[Email] [Social] [More]
Joaquin Waters	£6885	15	[Email] [Social] [More]
Joaquin Waters	£6885	15	[Email] [Social] [More]
Joaquin Waters	£6885	15	[Email] [Social] [More]
Joaquin Waters	£6885	15	[Email] [Social] [More]

Policy compliance

Online booking

You are 40% in policy

vs previous year	vs previous month
▼ 21%	▼ 29%

Use the slider to identify savings opportunities

40% [Slider] £0

Class of service [Slider] 90% £0

Advance booking [Slider] 80% £0

Low fare [Slider] 60% £0

[View by traveller]

Traveller risk

3 travellers at risk

Name	Risk	Contact
Drake Halle	Destination	[Email] [Social] [More]
Mohammed Helfield	Destination	[Email] [Social] [More]
Kaylen Hull	Burn out	[Email] [Social] [More]

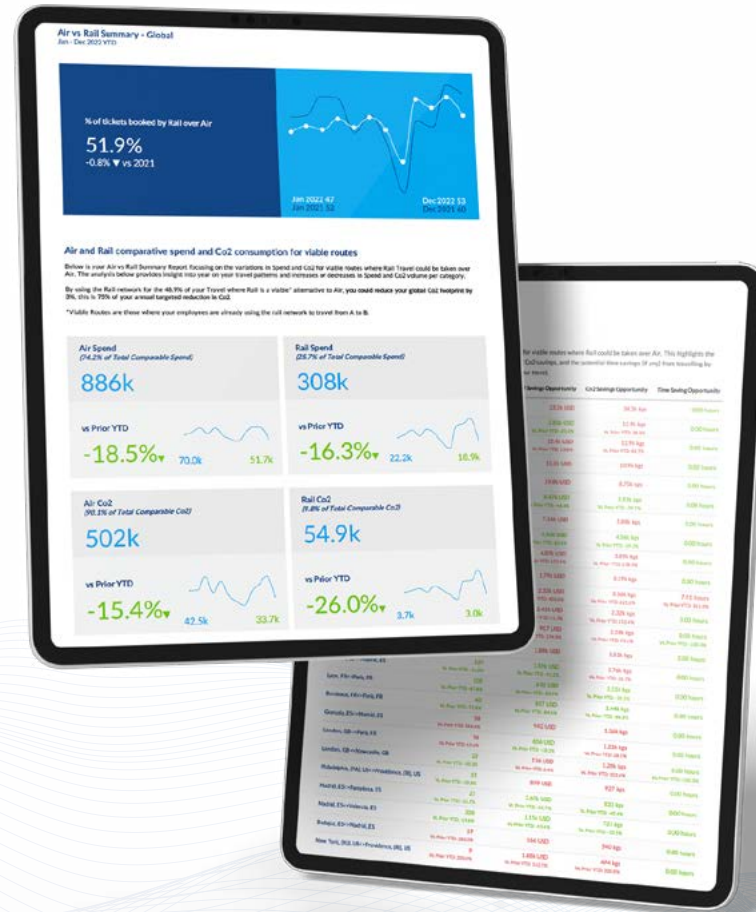


Executive Engagement

Data-driven insight often does not leave the travel manager's desk. In order to drive policy compliance and improve the profile of the travel department, stakeholders need reports that communicate data in an understandable way - through stories.

We use natural language processing (NLP) to automatically generate text reports customised for each department.

Automatically generated KPIs allow departments to drive improved policy compliance within their department without the travel manager getting involved.





sheri.ai

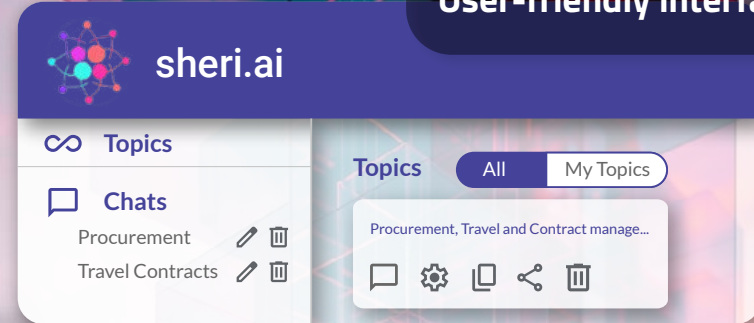
AI Tuned for T&E and Procurement Leaders

PredictX's Sheri.ai augments procurement, travel, and contract management professionals with the power of AI.

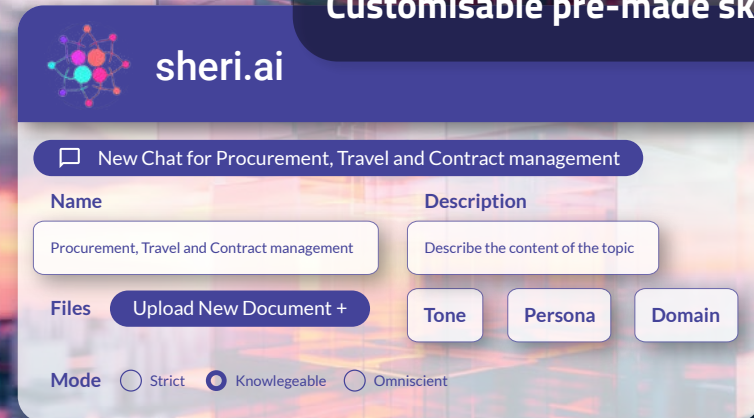
Sheri AI enables the automation of monotonous tasks, enhancement of policies, interpretation of data, and delivery of non-stop support to both staff and stakeholders.

Featuring a user-friendly drag-and-drop interface, pre-made skills and robust security controls, sheri.ai enables non-technical professionals to quickly create AI agents to meet their unique needs.

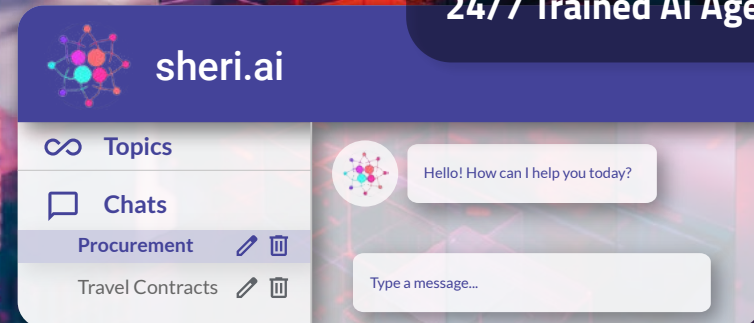
User-friendly interface



Customisable pre-made skills



24/7 Trained Ai Agent

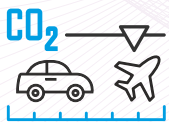


Sustainability: Your Key to Responsible Travel Management

PredictX's innovative ViaEco platform aligns with your corporate sustainability methodologies, enabling you to seamlessly integrate eco-friendly practices into your travel management.

With comprehensive measurement tools and data-driven insights, **ViaEco** empowers you to make informed decisions that reduce your travel-related carbon footprint.

Key Features:



Accurate emissions tracking across all modes of transport



Consistent with enterprise-level sustainability methodologies



Detailed analytics for informed decision-making



Carbon budgeting at various organizational levels

ViaEco: Aligning Corporate Travel with Your Sustainability Goals.



Seamlessly integrate sustainability into your travel management



Comprehensive measurement and tracking of travel-related emissions



Data-driven insights for informed decision-making



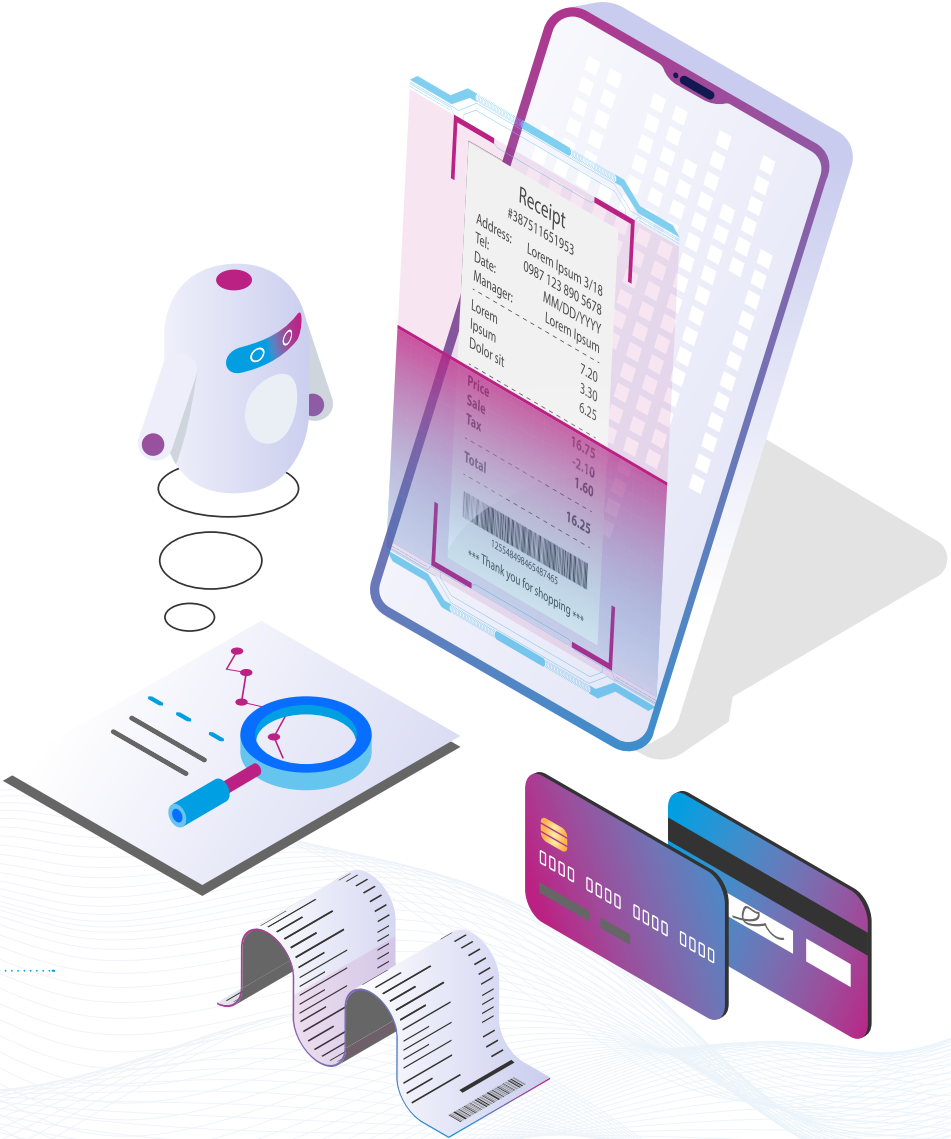
Consistent with enterprise-level sustainability methodologies



DetectX: Upgrade Your Expense Auditing and Beyond

At PredictX, we understand the complexities of expense management and have developed a revolutionary solution that goes beyond policy audit.

DetectX focuses on compliance and fraud detection both at the individual report level, and crucially, employs sophisticated AI models to identify and combat behavioural fraud at a holistic, human level by understanding and flagging behaviours that occur over a period of time.



Key Features:



AI-Powered Expense
Auditing



Behavioral Fraud
Detection



Real-time Monitoring

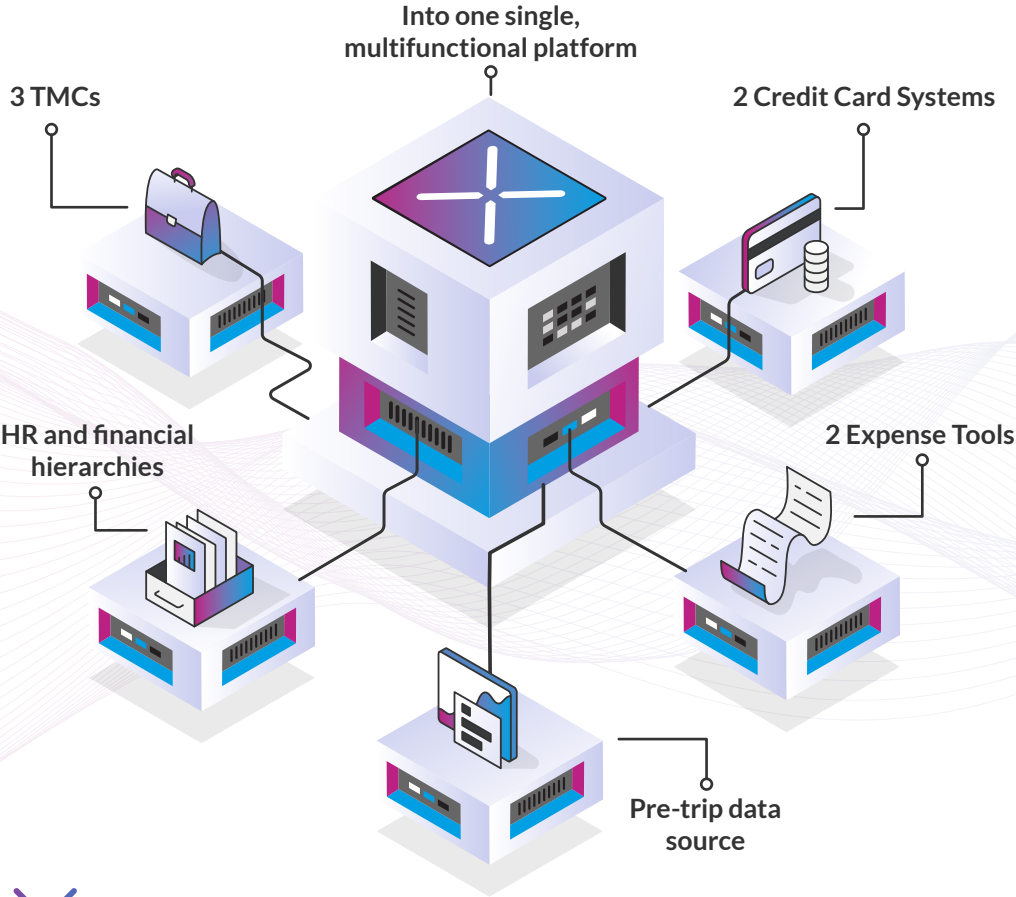


Case Management



Case Study: Merge Fragmented Travel Data into One Dynamic System

PredictX helps Global pharma giant Roche merge:



The Result:

PredictX empowers each business department of Roche to make their own data-backed decision, to know what is spending and steer their own function.

The most distinctive result was the implementation of The Story. The Story used machine learning to transform complex data into a narrative. Instead of logging into a simplex data system, personalised pdfs with historical and contextual data were easily pulled and sent to relevant departments - getting the rich data to the right people.



Elevating the Travel Manager's Profile with PredictX

On top of enabling the automation of regular, repetitive activities and empowering travel teams through the use of AI, PredictX also enables travel managers to elevate the profile and contribution of their teams by providing their businesses with advanced tools and insights that enable them to:



Improve Engagement

Engage stakeholders with intuitive, personalised, and engaging insights into the work done by the travel team on their behalf, in a format that resonates with senior management and drives engagement at all decision-making layers.



Improve Visibility

Provide travellers and line managers with real-time visibility into the impact of travel behaviours, allowing for immediate intervention, policy reinforcement and behavioural nudges to ensure cost-effective travel decisions.



Implement Travel Policies

Design, implement and reinforce customised travel policies tailored to the unique needs and behaviours of travellers in different departments, optimising spend efficiency, compliance, risk management, and sustainability.



Empower Users

Empower users with control over the reporting landscape, enabling them to create and modify analytics quickly and effectively, whenever they need.

By harnessing these capabilities, **travel managers can demonstrate their strategic value to the organisation**, more easily **influence travel behaviour**, and **contribute to broader business objectives**.



PredictX Certification

.....
We care about information security
.....

.....
We are experts in serving the largest,
most complex and global programs
.....

.....
We're proud to be an ethnic minority
and women-owned businesses
.....

.....
We offer global support 24/7
.....

Security First

ISO 27001:2017 Cyber Essentials
Cyber Insurance PCI-DSS

Experts in serving the largest,
most complex, global programs

**FORTUNE
500**

Ethnic Minority
Women Owned

MSDUK®

WEConnect

**WOMEN
OWNED®**

Global Support 24/7

SUPPORT
24



P R E D I C T . 

Sourcing ✕ Operations ✕ Risk & Compliance ✕ Engagement ✕ Sustainability